



Superintendent's Proposed 2022-2023 Budget for Adoption

April 13, 2022

Governor's Preliminary State Aid Run



Components of the Proposed Tax Levy Increase

2022-23 Proposed Budget

Revenue Other Than Property Taxes:

State Aid

Total State Aid

##

**Proposed
2022-23 Tax Levy
104,835,668**

**Increase
(Decrease)
2,515,492**

5,332,885

233,235

5,332,885

233,235

Reimbursement for Intermediate Care Facility/Children's Res. Proj.

398,992

58,405

Other Tax Items, Including Payments in Lieu of Taxes

1,583,764

(12,593)

Transfer from the Manhasset Public Library for Debt Service

1,026,500

3,500

Other Revenue, net

1,427,812

39,004

Total Revenue Other Than Property Taxes

9,769,953

321,551

Assigned Fund Balance - Designated for Tax Levy

724,067

0

Estimated Revenues and Applied Fund Balance

10,494,020

321,551

2022-23 Proposed Tax Levy

\$ 94,341,648

\$ 2,193,941

Final Legislative State Aid Allocation

Components of the Proposed Tax Levy Increase

2022-23 Proposed Budget

##

**Proposed
2022-23 Tax Levy
104,596,962**

**Increase
(Decrease)
2,276,786**

Revenue Other Than Property Taxes:

State Aid

5,094,178

(5,472)

Total State Aid

5,094,178

(5,472)

Reimbursement for Intermediate Care Facility/Children's Res. Proj.

398,992

58,405

Other Tax Items, Including Payments in Lieu of Taxes

1,583,764

(12,593)

Transfer from the Manhasset Public Library for Debt Service

1,026,500

3,500

Other Revenue, net

1,427,812

39,004

Total Revenue Other Than Property Taxes

9,531,246

82,844

Assigned Fund Balance - Designated for Tax Levy

724,067

0

Estimated Revenues and Applied Fund Balance

10,255,313

82,844

2022-23 Proposed Tax Levy

\$ 94,341,649

\$ 2,193,942

How did we adjust the budget to reflect the reduction of \$238,000 in State Aid?



Item	Note
Special Education Out of District Placements	Preliminary budget revised to adjust for a reduction of out of district placements from 32 to 31 students based on student need.
Health Insurance Premiums for Calendar Year 2023	Preliminary budget revised to adjust estimate for premium increases for calendar year 2023.
Miscellaneous Items	Preliminary budget revised in various budget codes.



Budget Overview

2022- 2023 Budget: **\$104,596,692**

2021-2022 Budget: \$102,320,176

Budget to Budget Increase: **\$2,276,786**

Budget to Budget % Increase: **2.23%**



Budget Overview

2022- 2023 Tax Levy:	\$94,341,648
2021-2022 Tax Levy:	\$92,147,707
Proposed Tax Levy % Increase:	2.38%
Allowable Tax Levy % Increase:	2.38%



Upcoming Budget Meetings

May 4	Formal Budget Hearing
May 17	Annual Budget Vote